Edale Rise Primary and Nursery School

PE funding – expenditure 2016 to 2017

Funding available: £9,030 Total expenditure: £10605

Activity	Timings and Cost	Impact	Monitoring
Employ 1 lunchtime Playworker	Daily, term time only £4290	High quality sporting activities delivered to all age groups at lunchtimes Improved behaviour	PE Leader to receive weekly planning for lunchtime activities Performance of football squad monitored as part of Subject Leader/consultant monitoring programme Performance monitored termly as part of Subject Leader / consultant monitoring
Employ Playworker to coach and run the football team	1 hour per week, term time only £585	Football squad receives coaching on a weekly basis	
Yoga beamz	Autumn Term £250	Younger children have an experience of alternative exercise	Children's questionnaires Performance of football squad monitored as part of Subject Leader/consultant monitoring programme Performance monitored termly as part of Subject Leader / consultant monitoring
Epic	Autumn Term £300	Children have a range of after school activities to attend which promotes healthy lifestyles – golf and football club	Meeting with Epic leader to discuss provision Performance of football squad monitored as part of Subject Leader/consultant monitoring programme Performance monitored termly as part of Subject Leader / consultant monitoring
Premier Sports	All year £5040	Children receive an afternoon of quality PE coaching linked to the curriculum for KS1. Teachers in KS1 are trained to teach quality PE Children have a range of after school activities to attend which promotes healthy lifestyles – gymnastics	Online data assesses children's fitness development Performance of football squad monitored as part of Subject Leader/consultant monitoring programme

			Performance monitored termly as part of Subject Leader / consultant monitoring
Football Day	Autumn	Whole school promotion of football to encourage healthy lifestlyes and competition in sport	Children's views
	£140		