

Edale Rise Primary and Nursery School

PE funding - expenditure 2015 to 2016

Funding available: £9,050 Total expenditure: £9,335



Activity	Timings and Cost	Impact	Monitoring
Employ 1 lunchtime Playworker	Daily, term time only	High quality sporting activities delivered to all age groups at lunchtimes Improved behaviour	PE Leader to receive weekly planning for lunchtime activities  Performance of football squad monitored as part of Subject Leader/consultant monitoring programme
	£4290		
Employ additional swimming coach for weekly lessons and 'Every Child and Swimmer' initiative	£1750	Additional coaching for swimming - accelerated progress in groups, esp ECaS (Y5 and 6 less than 25m)	Performance monitored termly as part of Subject Leader / consultant monitoring
Employ Playworker to coach and run the football team	1 hour per week, term time only	Football squad receives coaching on a weekly basis	
Employ Playworker to coach and run the football team	£585	PE Leader supported in role  Quality of provision monitored and actioned	Termly, to involve Subject Leader, consultant and Link Governor
	1 day per term		
Employ consultant to support Subject Leader to set targets, write action plan and monitor delivery of PE across the school	£600		
Road to Rio Paralympic project	£2200	Children positive attitudes to exercise and healthy lifestyles. Children positive images of athletes with a disability	Children's questionnaires
	Spring 1 and 2 2015		
Yoga beamz	£250	Younger children have an experience of alternative exercise	Children's questionnaires
	Spring 1 and summer 2		
	Total £9675		