

Edale Rise Primary and Nursery School



PE funding - expenditure 2014 to 2015

Funding available: £9,050 Total expenditure: £9,080



Activity	Timings and Cost	Impact	Monitoring
Employ 2 lunchtime Playworkers	Daily, term time only	High quality sporting activities delivered to all age groups at lunchtimes Improved behaviour	PE Leader to receive weekly planning for lunchtime activities Performance of football squad monitored as part of Subject Leader/consultant monitoring programme
	£5,790		
Employ Playworker to coach and run the football team	1 hour per week, term time only	Football squad receives coaching on a weekly basis	Performance monitored termly as part of Subject Leader / consultant monitoring
	£800		
Employ consultant to support Subject Leader to set targets, write action plan and monitor delivery of PE across the school	1 day per term	PE Leader supported in role Quality of provision monitored and actioned	Termly, to involve Subject Leader, consultant and Link Governor
	£600		
Employ Gymnastics teacher/coach to enhance teaching of Gymnastics in KS1 and 2, through team teaching for a half term block	0.5 day per week for one term	Staff CPD in place and in-house Quality of teaching and learning of Gymnastics improved	PE Subject Leader to observe lessons Termly, to involve Subject Leader, consultant and Link Governor
	£1200		
Gymnastics coach to run After School Club	1 hour per week for one term	Increased number of children accessing Gymnastics After School Club	PE Subject Leader to observe sessions Termly, to involve Subject Leader, consultant and Link Governor
	£480		
Purchase 'Cyber Coach' to be used in PE lessons and daily in Breakfast Club, also weekly staff workout	Daily in Breakfast Club and as in PE lessons as per timetables	Children and staff accessing good quality dance and exercise programme; increased stamina	PE Subject Leader to observe lessons Termly, to involve Subject Leader, consultant and Link Governor
	£310		