



Edale Rise Primary and Nursery School

PE funding - expenditure 2013 to 2014

Funding available: £9,035 Total expenditure: £9,210

Activity	Timings and Cost	Impact	Monitoring
Employ 1 lunchtime Playworker	Daily, term time only	High quality, planned sporting activities delivered to all age groups at lunchtimes Improved behaviour	PE Leader to receive weekly planning for lunchtime activities  Performance monitored termly as part of Subject Leader / consultant monitoring
	£2,850		
Employ PE coach to lead PE, teach sessions and support staff in developing teaching skills, also write action plan and monitor delivery of PE across the school	2 days per week	High quality teaching of PE in school  Staff skills developed  Quality of provision monitored and actioned	Termly, to involve Head Teacher, Subject Leader and Link Governor
	£4,360		
Contribute to the lease of the Oliver Hind Club next door to the school to provide better sporting facilities than the school currently has (gym, basketball court and Astroturf)	£2,000	Increase of range of sports taught, particularly to KS2  High quality, planned lunchtime activities	Termly, to involve Head Teacher, Subject Leader and Link Governor